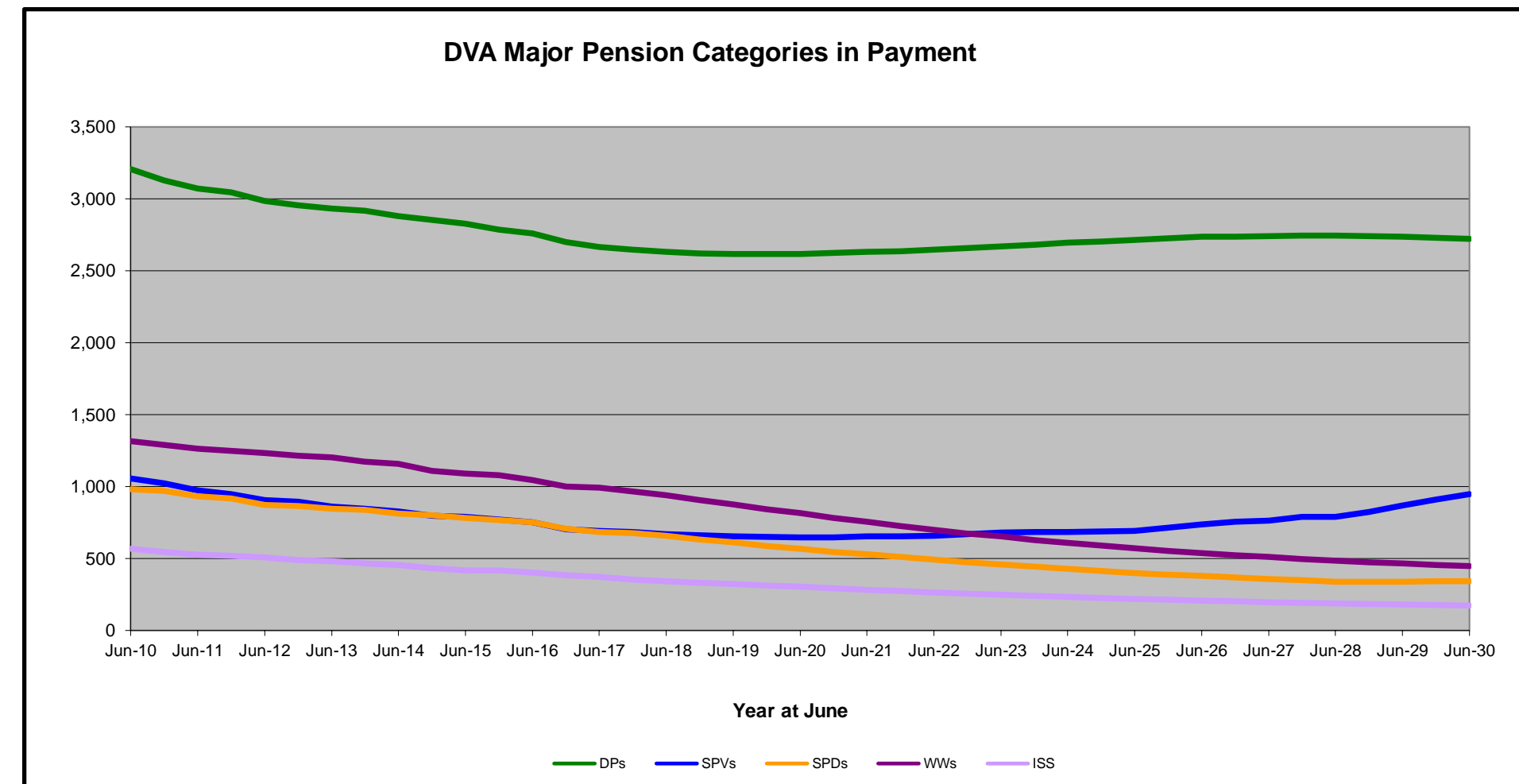
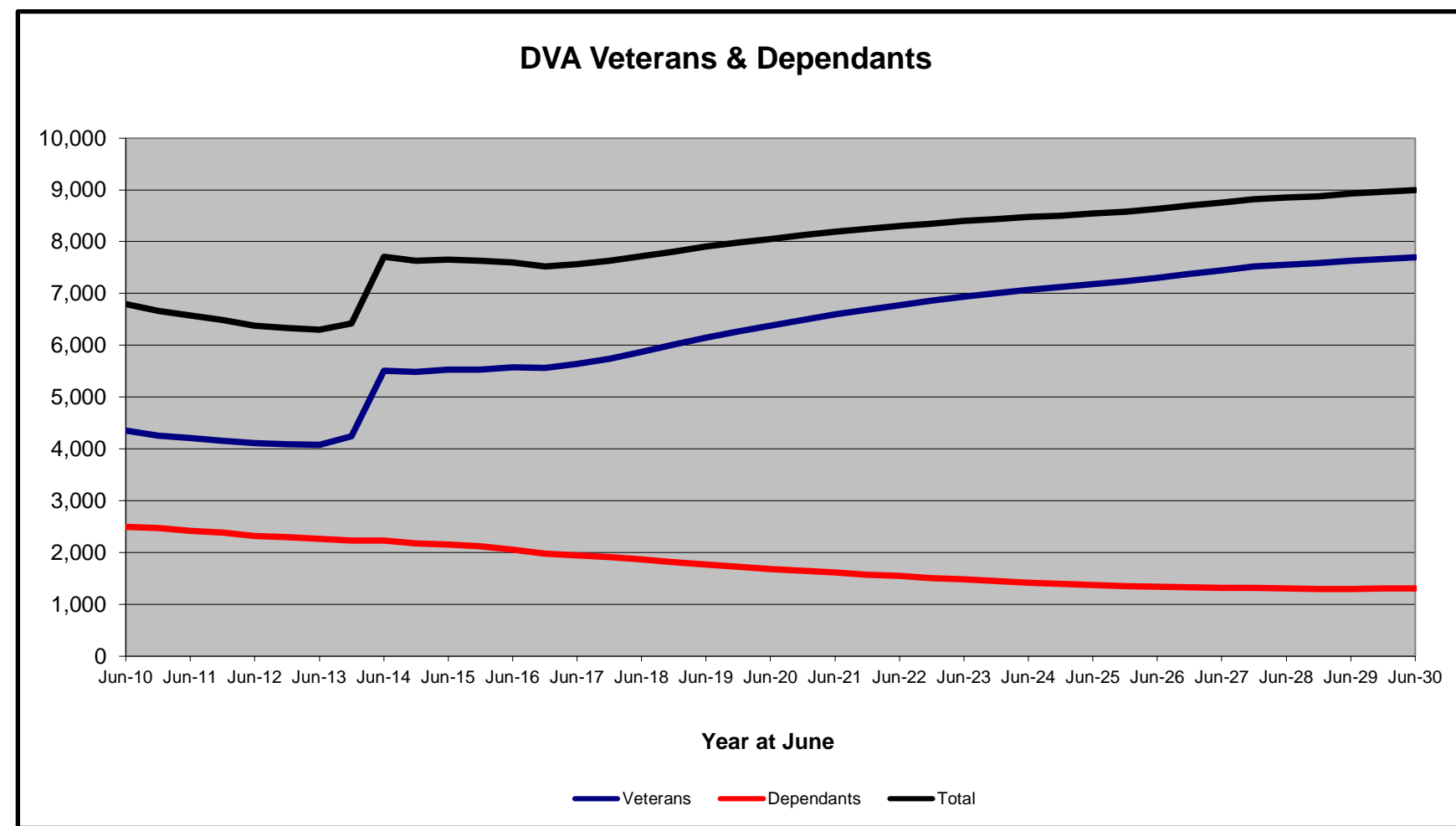


DVA PROJECTED BENEFICIARY NUMBERS WITH ACTUALS TO 30 DECEMBER 2017 - AUSTRALIAN CAPITAL TERRITORY

Executive Summary of DVA Beneficiaries in Receipt of Pension(s), Allowance(s) or Health Care

BENEFICIARY CATEGORY	ACTUAL DATA										FORECAST DATA											
	June 2010	June 2011	June 2012	June 2013	June 2014	June 2015	June 2016	June 2017	Dec 2017	June 2018	June 2019	June 2020	June 2021	June 2022	June 2023	June 2024	June 2025	June 2026	June 2027	June 2028	June 2029	June 2030
Veterans :																						
Disability Pensioners in Payment	3,204	3,072	2,984	2,932	2,879	2,827	2,758	2,663	2,646	2,600	2,600	2,600	2,600	2,600	2,700	2,700	2,700	2,700	2,700	2,700	2,700	2,700
Age Pension Veterans (Included Above)	22	22	24	25	26	25	28	23	22	20	20	20	20	20	20	20	20	20	20	20	20	20
Service Pension Veterans	1,057	974	905	860	829	788	754	692	684	700	700	600	700	700	700	700	700	800	800	900	900	
Disability Pensioner & Service Pension Veteran Overlap	707	656	617	580	565	547	533	489	480	470	450	430	410	400	390	380	380	370	370	370	370	
Treatment Cards, Allowances or Accepted Disabilities Only	803	821	836	867	2,364	2,461	2,589	2,769	2,892	3,040	3,320	3,540	3,730	3,870	3,980	4,080	4,150	4,210	4,310	4,390	4,390	
MRCA Veterans	n/a	n/a	n/a	n/a	714	824	953	1,126	1,225	1,370	1,640	1,880	2,100	2,310	2,520	2,690	2,840	2,970	3,140	3,280	3,420	3,530
SRCA Veterans	n/a	n/a	n/a	n/a	2,492	2,533	2,539	2,550	2,557	2,590	2,660	2,720	2,790	2,840	2,890	2,930	2,960	2,970	2,960	2,950	2,930	2,900
Total Veterans	4,357	4,211	4,108	4,079	5,507	5,529	5,568	5,635	5,742	5,900	6,100	6,400	6,600	6,800	6,900	7,100	7,200	7,300	7,400	7,600	7,600	7,700
Dependants :																						
Service Pension Dependants	981	934	873	846	812	784	754	683	676	660	610	570	530	490	460	430	400	380	360	340	340	340
War Widow(er)s	1,314	1,265	1,233	1,203	1,158	1,089	1,044	994	967	900	900	800	800	700	700	600	600	500	500	500	500	400
Orphans	6	8	8	7	7	3	4	3	5	10	10	10	10	10	10	10	10	10	10	10	10	10
Adequate Means of Support (a)	6	6	6	6	6	6	5	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Pension Partners	14	13	14	15	17	18	19	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0
Commonwealth Seniors Health Cards Dependants	116	126	122	124	104	97	87	105	87	100	100	100	100	100	0	0	0	0	0	0	0	0
Defence Force Income Support Supplement Dependants	113	117	116	121	115	135	127	119	122	120	120	130	140	150	160	160	170	180	190	200	200	210
MRCA Dependants	n/a	n/a	n/a	n/a	8	9	10	14	17	20	20	20	20	20	20	20	20	20	10	10	10	10
Other Dependants	11	20	21	15	59	60	53	49	54	100	100	100	100	100	200	200	200	200	200	200	300	300
Total Overlap Between Dependant Categories	68	70	72	72	59	53	54	48	47	40	40	30	30	30	30	30	20	20	20	20	20	20
Total Dependants	2,493	2,419	2,321	2,265	2,227	2,148	2,049	1,943	1,905	1,900	1,800	1,700	1,600	1,500	1,500	1,400	1,400	1,300	1,300	1,300	1,300	1,300
Total Veterans and Total Dependants Overlap	60	51	48	47	23	19	15	16	14	10	10	10	10	10	10	10	10	10	10	10	10	10
Nett Total Clients *	6,790	6,579	6,381	6,297	7,711	7,658	7,602	7,562	7,633	7,700	7,900	8,100	8,200	8,300	8,400	8,500	8,500	8,600	8,800	8,900	8,900	9,000

* - From June 2014 this report contains a more complete count of total DVA clients. The previous count; Net Total Beneficiaries; included all persons receiving a VEA pension/allowance or holding a treatment or pharmaceutical entitlement card. In contrast, the Nett Total Client count also includes any veteran with one or more service related disabilities accepted under the SRCA or the MRCA as well as dependent children of veterans currently receiving student payments under the VCES or MRCAETS.



Date of Most Recent Actual Data : 5 Jan 2018
Date When This Version is Current : 26 Feb 2018

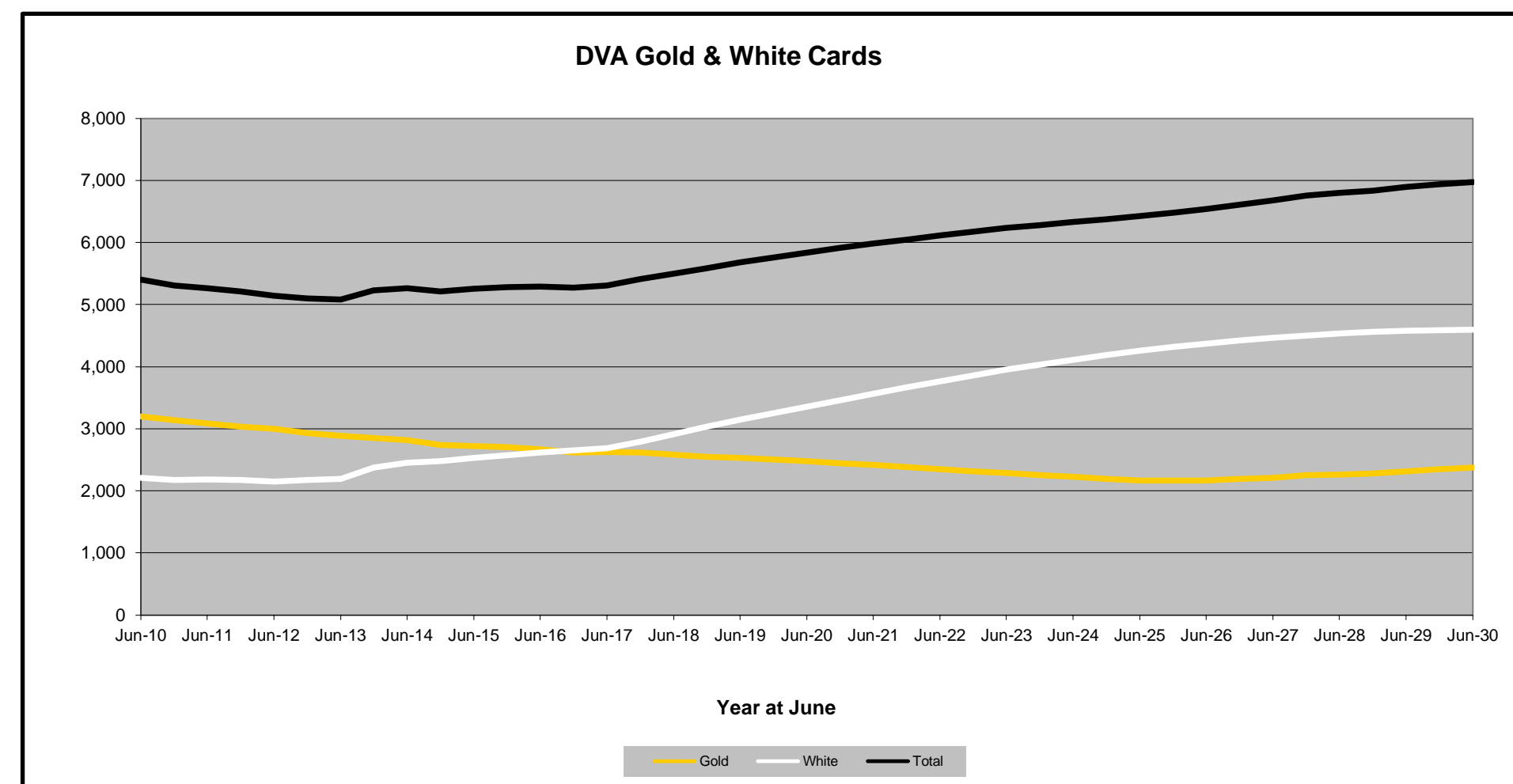
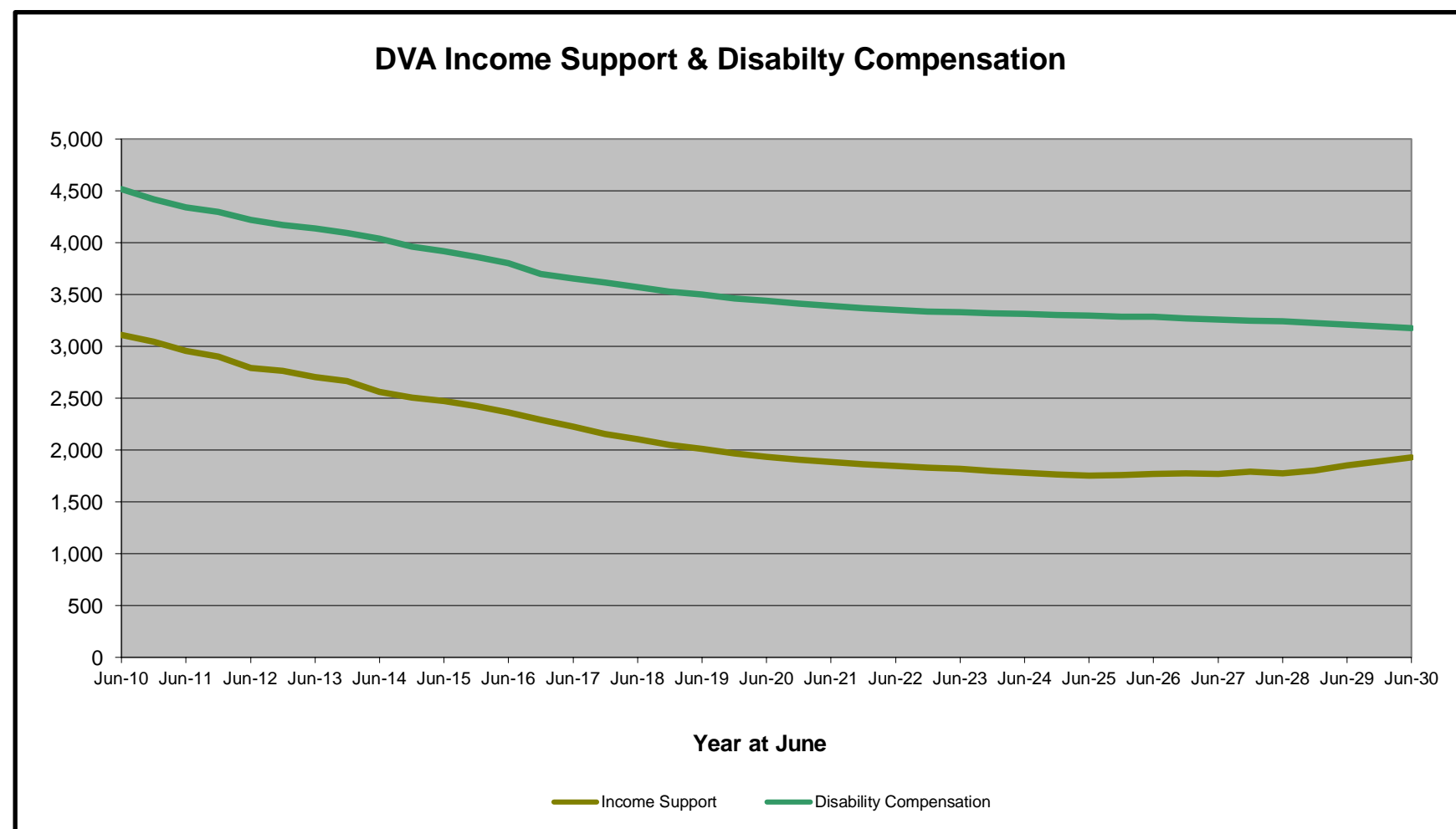
Continued next page

DVA PROJECTED BENEFICIARY NUMBERS WITH ACTUALS TO 30 DECEMBER 2017 - AUSTRALIAN CAPITAL TERRITORY

Executive Summary of DVA Beneficiaries in Receipt of Pension(s), Allowance(s) or Health Care

BENEFICIARY CATEGORY (Subsets of Net Total Beneficiaries on Previous Page)	ACTUAL DATA										FORECAST DATA											
	June 2010	June 2011	June 2012	June 2013	June 2014	June 2015	June 2016	June 2017	Dec 2017	June 2018	June 2019	June 2020	June 2021	June 2022	June 2023	June 2024	June 2025	June 2026	June 2027	June 2028	June 2029	June 2030
Health Treatment Card Holders :																						
Gold Cards	3,195	3,085	2,996	2,889	2,819	2,721	2,673	2,623	2,619	2,600	2,500	2,500	2,400	2,400	2,300	2,200	2,200	2,200	2,200	2,300	2,300	2,400
White Cards	2,209	2,180	2,149	2,197	2,449	2,532	2,621	2,683	2,794	2,900	3,100	3,400	3,600	3,800	4,000	4,100	4,300	4,400	4,500	4,500	4,600	4,600
Total Health Treatment Cards	5,404	5,265	5,145	5,086	5,268	5,253	5,294	5,306	5,413	5,500	5,700	5,800	6,000	6,100	6,200	6,300	6,400	6,500	6,700	6,800	6,900	7,000
Repatriation Pharmaceutical Benefits Cards (Orange Cards)	148	120	106	94	78	64	50	34	28	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Income Support Categories:																						
Income Support Supplement	568	525	507	481	456	419	402	373	353	340	320	300	280	270	250	230	220	210	200	190	180	170
Age Pensioners	36	35	38	40	43	43	47	43	42	40	40	40	40	40	40	40	40	40	40	40	40	40
Commonwealth Seniors Health Cards	247	266	247	246	201	184	166	210	166	200	100	100	100	100	100	100	100	100	100	100	100	100
Defence Force Income Support Supplement (DFISA)	254	255	255	266	258	287	282	258	263	300	300	300	300	300	300	300	300	300	400	400	400	400
Total Income Support Beneficiaries (a)	3,112	2,958	2,791	2,703	2,563	2,471	2,363	2,227	2,152	2,100	2,000	1,900	1,900	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,900	1,900
Total Disability Compensation Beneficiaries (b)	4,515	4,340	4,221	4,137	4,039	3,916	3,803	3,656	3,615	3,600	3,500	3,400	3,400	3,400	3,300	3,300	3,300	3,300	3,300	3,200	3,200	3,200

(a) - Includes veteran service pensions, dependant service pensions, income support supplement, age pensions, commonwealth seniors health cards and DFISA recipients.
 (b) - Includes disability, war widow, orphan and adequate means of support pensions.



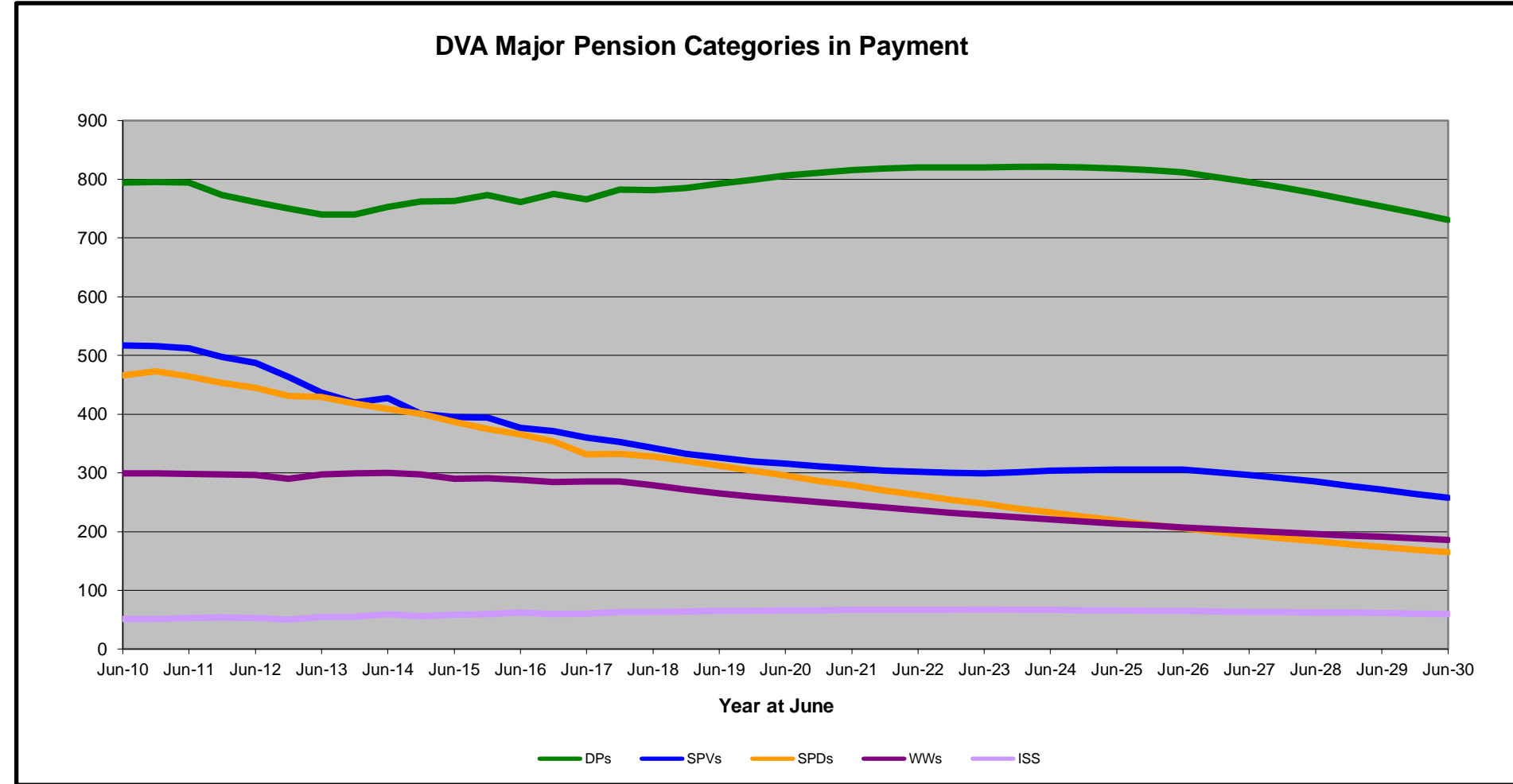
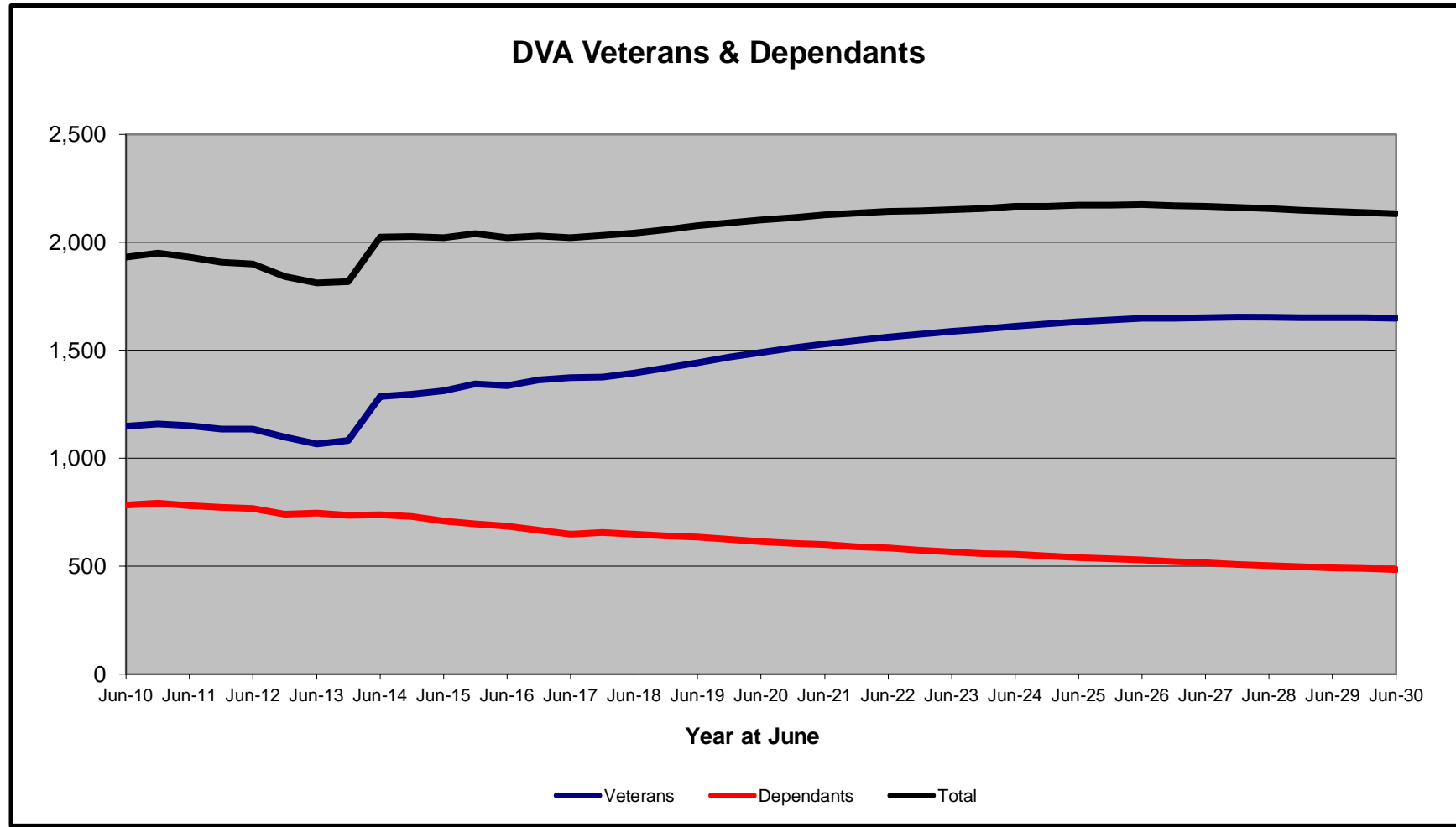
Date of Most Recent Actual Data : 5 Jan 2018
 Date When This Version is Current : 26 Feb 2018

DVA PROJECTED BENEFICIARY NUMBERS WITH ACTUALS TO 30 DECEMBER 2017 - OVERSEAS CLIENTS

Executive Summary of DVA Beneficiaries in Receipt of Pension(s), Allowance(s) or Health Care

BENEFICIARY CATEGORY	ACTUAL DATA										FORECAST DATA											
	June 2010	June 2011	June 2012	June 2013	June 2014	June 2015	June 2016	June 2017	Dec 2017	June 2018	June 2019	June 2020	June 2021	June 2022	June 2023	June 2024	June 2025	June 2026	June 2027	June 2028	June 2029	June 2030
Veterans :																						
Disability Pensioners in Payment	794	794	761	740	753	763	761	766	782	780	790	810	820	820	820	820	820	810	800	780	750	730
Age Pension Veterans (Included Above)	2	3	4	5	4	3	5	8	8	10	10	10	10	10	10	10	10	10	10	10	10	10
Service Pension Veterans	517	512	487	437	427	395	377	360	353	340	330	320	310	300	300	310	310	300	290	270	260	260
Disability Pensioner & Service Pension Veteran Overlap	185	204	196	192	188	181	177	178	184	180	180	180	180	180	190	200	200	210	200	190	180	170
Treatment Cards, Allowances or Accepted Disabilities Only	23	49	82	81	291	335	375	426	426	450	500	550	580	620	650	680	710	740	760	780	800	830
MRCA Veterans	n/a	n/a	n/a	n/a	93	134	167	208	215	220	250	270	300	330	350	380	410	430	450	470	490	510
SRCA Veterans	n/a	n/a	n/a	n/a	403	437	450	475	489	500	510	530	550	560	570	580	580	590	600	610	610	620
Total Veterans	1,149	1,151	1,134	1,066	1,285	1,312	1,336	1,374	1,377	1,400	1,440	1,490	1,530	1,560	1,590	1,610	1,630	1,650	1,650	1,650	1,650	1,650
Dependants :																						
Service Pension Dependants	466	464	445	429	409	387	366	331	332	330	310	300	280	260	250	230	220	210	190	180	170	160
War Widow(er)s	299	298	296	297	300	290	288	285	285	280	270	260	250	240	230	220	210	210	200	200	190	190
Orphans	9	10	10	9	11	10	9	11	11	10	10	10	10	10	10	10	10	10	0	0	0	0
Adequate Means of Support (a)	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Pension Partners	1	1	1	1	1	1	3	3	1	0	0	0	0	10	10	10	10	10	10	10	10	10
Commonwealth Seniors Health Cards Dependants	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Defence Force Income Support Supplement Dependants	6	7	7	4	3	3	4	6	6	10	20	30	40	50	50	60	60	70	80	80	80	90
MRCA Dependants	n/a	n/a	n/a	n/a	2	2	2	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Dependants	2	1	7	6	12	16	16	13	19	20	20	20	30	30	30	30	30	40	40	40	40	40
Total Overlap Between Dependant Categories	2	2	2	2	2	2	4	4	2	0	0	0	10	10	10	10	10	10	10	10	10	10
Total Dependants	783	781	766	746	738	709	686	648	655	650	640	610	600	590	570	550	540	530	520	500	490	480
Total Veterans and Total Dependants Overlap	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nett Total Clients *	1,932	1,931	1,900	1,812	2,023	2,021	2,021	2,022	2,032	2,040	2,080	2,100	2,130	2,140	2,150	2,170	2,170	2,180	2,170	2,160	2,140	2,130

* - From June 2014 this report contains a more complete count of total DVA clients. The previous count; Net Total Beneficiaries; included all persons receiving a VEA pension/allowance or holding a treatment or pharmaceutical entitlement card. In contrast, the Nett Total Client count also includes any veteran with one or more service related disabilities accepted under the SRCA or the MRCA as well as dependent children of veterans currently receiving student payments under the VCES or MRCAETS.



Date of Most Recent Actual Data : 5 Jan 2018
 Date When This Version is Current : 26 Feb 2018

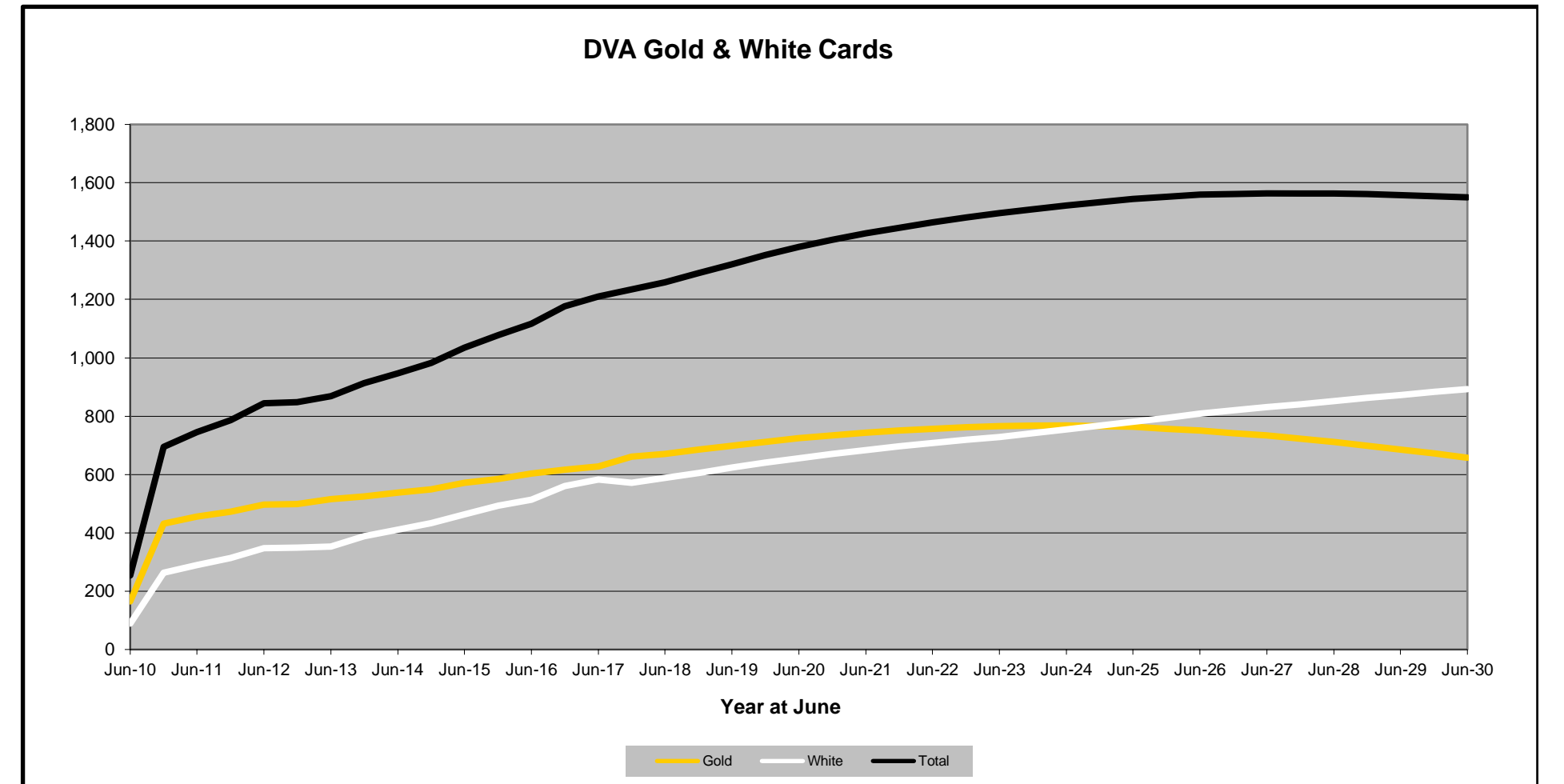
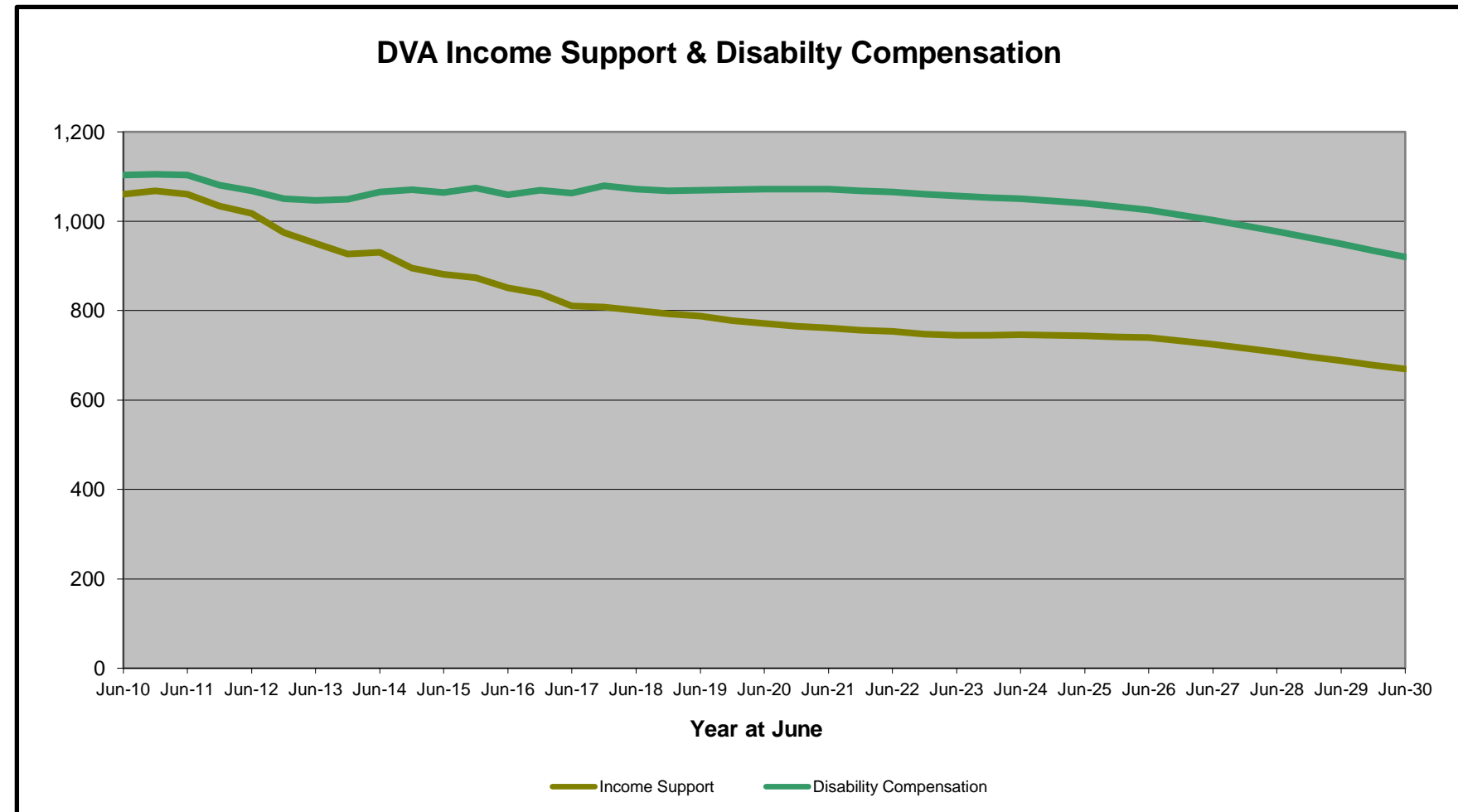
Continued next page

DVA PROJECTED BENEFICIARY NUMBERS WITH ACTUALS TO 30 DECEMBER 2017 - OVERSEAS CLIENTS

Executive Summary of DVA Beneficiaries in Receipt of Pension(s), Allowance(s) or Health Care

BENEFICIARY CATEGORY (Subsets of Net Total Beneficiaries on Previous Page)	ACTUAL DATA										FORECAST DATA											
	June 2010	June 2011	June 2012	June 2013	June 2014	June 2015	June 2016	June 2017	Dec 2017	June 2018	June 2019	June 2020	June 2021	June 2022	June 2023	June 2024	June 2025	June 2026	June 2027	June 2028	June 2029	June 2030
Health Treatment Card Holders :																						
Gold Cards	165	455	497	516	537	571	603	628	662	670	700	720	740	760	770	770	760	750	730	710	690	660
White Cards	89	290	347	353	410	463	514	583	572	590	620	660	680	710	730	750	780	810	830	850	870	890
Total Health Treatment Cards	254	745	844	869	947	1,034	1,117	1,211	1,234	1,260	1,320	1,380	1,430	1,460	1,500	1,520	1,540	1,560	1,560	1,560	1,560	1,550
Repatriation Pharmaceutical Benefits Cards (Orange Cards)	16	50	51	42	45	37	33	28	22	20	20	10	10	10	10	10	0	0	0	0	0	0
Other Income Support Categories:																						
Income Support Supplement	51	53	53	55	59	58	62	60	63	60	60	70	70	70	70	70	60	60	60	60	60	60
Age Pensioners	3	4	5	6	5	4	8	11	9	10	10	10	10	10	10	20	20	20	20	20	20	20
Commonwealth Seniors Health Cards	1	1	1	1	1	1	2	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Defence Force Income Support Supplement (DFISA)	26	30	32	29	34	40	44	58	58	60	80	90	110	120	130	140	150	160	170	170	180	190
Total Income Support Beneficiaries (a)	1,061	1,060	1,020	951	930	881	851	811	808	800	790	770	760	750	740	740	740	720	710	690	670	
Total Disability Compensation Beneficiaries (b)	1,103	1,103	1,070	1,047	1,065	1,064	1,059	1,063	1,079	1,070	1,070	1,070	1,070	1,070	1,060	1,050	1,040	1,030	1,000	980	950	920

(a) - Includes veteran service pensions, dependant service pensions, income support supplement, age pensions, commonwealth seniors health cards and DFISA recipients.
 (b) - Includes disability, war widow, orphan and adequate means of support pensions.



Date of Most Recent Actual Data : 5 Jan 2018
 Date When This Version is Current : 26 Feb 2018