



Payment measure (\$'000)	Lead agency	2022 -23	2023 -24	2024 -25	2025 -26	2026- 27	Total
Outcome 1							
1.1 Veterans' Income Support and Allowances							
Increased Support for Commonwealth Rent Assistance Recipients	Social Services (DSS)	-	2,727	3,515	3,396	3,284	12,922
Jobs and Skills Summit – incentivise pensioners into the workforce – 6 months extension	DSS	-	207	-	-	-	207
1.5 Veterans' Children Education Scheme and the Military Rehabilitation and Compensation Act Education and Training Scheme							
Increased Support for Commonwealth Rent Assistance Recipients	DSS	-	68	100	108	116	392
Attributed to All Outcome 1 Programs							
Increased Support for Commonwealth Rent Assistance Recipients	DSS	-	158	-	-	-	158
Modernisation and Sustainment of ICT Systems	Veterans' Affairs (DVA)	-	35,530	33,493	29,961	27,844	126,828
Outcome 1 – Total		-	38,690	37,108	33,465	31,244	140,507
Outcome 2							
2.1 General Medical Consultations and Services							
A Modern and Clinically Appropriate Medicare Benefits Schedule	Health and Aged Care (Health)	-	445	(552)	(1,145)	(1,305)	(2,557)
Assistance for IVF - assisted reproductive technology storage	Health	-	(65)	(40)	(19)	4	(120)
COVID-19 Aged Care Response	Health	284	-	-	-	-	284
COVID-19 Response	Health	4,587	3,538	-	-	-	8,125
Improving Aged Care Support	Health	-	-	46	50	52	148
Medicare Urgent Care Clinics - additional funding	Health	23	578	446	453	462	1,962
Pharmaceutical Benefits Scheme (PBS) New and Amended Listings	Health	(143)	(968)	(1,424)	(1,635)	(1,835)	(6,005)
Strengthening Medicare	Health	-	6,594	9,708	9,202	8,949	34,453
Vaping Regulation Reform and Smoking Cessation Package	Health	-	-	-	753	789	1,542
2.3 Veterans' Pharmaceuticals Benefits							
Pharmaceutical Benefits Scheme (PBS) New and Amended Listings	Health	2,078	5,590	6,414	7,299	6,572	27,954
Reducing Patient Costs and Improving Services through Community Pharmacies	Health	-	(4,143)	(11,160)	(14,918)	(16,369)	(46,590)
2.4 Veterans' Community Care and Support							
Funding Pay Increases for Aged Care Workers	Health	-	1,124	-	-	-	1,124
Improving the Investment in Aged Care	Health	-	-	(15,515)	(18,126)	(22,648)	(56,289)
2.5 Veterans' Counselling and Other Health Services							



Supporting Veteran Families at Risk	DVA	-	23	60	58	57	198
Supporting Veterans – volunteer training in suicide recognition and intervention	DVA	-	723	742	-	-	1,465
2.6 Military Rehabilitation and Compensation Acts - Health and Other Care Services							
Supporting Veteran Families at Risk	DVA	-	34	94	97	101	326
Attributed to All Outcome 2 Programs							
Aged Care Regulatory Reform	Health	-	1,685	1,743	-	-	3,428
Modernisation and Sustainment of ICT Systems	DVA	-	35,529	33,490	29,960	27,844	126,823
Strengthening Medicare	Health	-	457	477	481	485	1,900
Implementing Aged Care Reform - home care	Health	-	329	-	-	-	329
Supporting Veterans – volunteer training in suicide recognition and intervention	DVA	-	257	267	-	-	524
Outcome 2 – Total			6,829	51,730	24,796	12,510	3,158
Outcome 3							
3.1 War Graves							
Sir John Monash Centre – additional funding*	DVA	-	-	-	-	-	-
Outcome 3 – Total			-	-	-	-	-
Attributed to All Outcomes							
Department of Veterans' Affairs Claims Processing – additional funding	DVA	-	64,145	-	-	-	64,145
All Outcomes – Total			-	64,145	-	-	64,145
Total DVA funding			6,829	154,565	61,904	45,975	34,402
							303,676

*This measure was a decision taken but not yet announced in the October 2022-23 Budget with a total financial impact of \$7.4 million over four years from 2023-24 (\$8.3 million over six years from 2023-24).