



Payment measure (\$'000)	Lead agency	2022 -23	2023 -24	2024 -25	2025 -26
<b>1.1 Veterans' Income Support and Allowances</b>					
Government Spending Audit — Providing Certainty on Unlegislated Measures Announced by the Previous Government	Cross Portfolio	81	163	-	-
Incentivising Pensioners to Downsize	DSS	250	485	470	456
Jobs and Skills Summit - incentivise pensioners into the workforce	DSS	2,470	-	-	-
Lifting the Income Threshold for the Commonwealth Seniors Health Card	DSS	-	-	-	-
<b>1.2 Veterans' Disability Support</b>					
Increasing the Totally and Permanently Incapacitated Payment for Veterans	DVA	13,359	27,380	27,919	28,302
<b>1.4 Assistance and Other Compensation for Veterans and Dependents</b>					
Veterans' Wellbeing Package	DVA	2,516	4,052	4,897	6,390
<b>1.6 Military Rehabilitation and Compensation Acts Payments - Income Support and Compensation</b>					
Increasing the Totally and Permanently Incapacitated Payment for Veterans	DVA	32	74	85	96
<b>All Outcome 1 Programs</b>					
Fraud Fusion Taskforce	DSS	193	298	301	304
Increasing the Totally and Permanently Incapacitated Payment for Veterans	DVA	622	-	-	-
Investing in Front Line Service Delivery	Cross Portfolio	33,910	65,988	66,748	67,301
Legislative Pathway to Support Veterans and Families	DVA	2,601	3,125	-	-
<b>2.1 General Medical Consultations and Services</b>					
COVID-19 Package - aged care	Health	120	-	-	-
COVID-19 Package - Medicare and medicines	Health	1,313	-	-	-
COVID-19 Package - vaccines and treatments	Health	2,969	-	-	-
Medicare Benefits Schedule - new and amended listings	Health	(148)	31	43	41
More Access to Magnetic Resonance Imaging	Health	49	81	84	88
Restoring Regional Mental Telehealth Services - restoring loading to regional psychiatry telehealth services	Health	113	182	199	215
Support for New and Expecting Parents	Health	(42)	134	190	194
<b>2.1 General Medical Consultations and Services &amp; 2.3 Veterans' Pharmaceuticals Benefits</b>					
Pharmaceutical Benefits Scheme - new and amended listings	Health	4,377	6,828	9,080	9,525
<b>2.4 Veterans' Community Care and Support</b>					
Support for Veterans	DVA	639	2,684	-	-
Fixing the Aged Care Crisis	Health	-	4,135	24,805	32,529
Responsible Investment to Grow Our Regions	Infrastructure	1,825	495	-	-
Veterans' Wellbeing Package	DVA	(36,742)	12,184	12,166	11,690
<b>All Outcome 2 Programs</b>					
Fraud Fusion Taskforce	DSS	193	298	301	304
Legislative Pathway to Support Veterans and Families	DVA	1,734	2,083	-	-
<b>3.1 War Graves</b>					
Marking World War One Graves	DVA	233	282	287	292



### 3.2 Commemorative Activities

Responsible Investment to Grow Our Regions	Infrastructure	104	103	102	100
Support for Veterans	DVA	95	-	-	-

### All programs

An Ambitious and Enduring APS Reform Plan	PM&C	(149)	(317)	(357)	-
Expanding the Demand Driven Funding Model	DVA	15,632	3,415	3,157	2,102
Modernisation to Reduce Wait Times to Access Support and Services	DVA	46,225	5,211	(10,500)	(7,200)
Royal Commission into Defence and Veteran Suicide — extension	AGD	-	15,487	-	-
Savings from External Labour, and Savings from Advertising, Travel and Legal Expenses	Cross Portfolio	(8,316)	-	-	-
<b>Total DVA funding</b>		<b>86,258</b>	<b>154,881</b>	<b>139,977</b>	<b>152,729</b>